

GF & Other Funds

Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration								
Office of the Commissioner	696.7	0.0	0.0	520.0	520.0	520.0	0.0	0.0%
Information & Admin Services	3,396.0	0.0	0.0	3,438.3	3,438.3	3,438.3	0.0	0.0%
State Support Services	1,845.2	0.0	0.0	1,845.2	1,845.2	1,845.2	0.0	0.0%
RDU Total:	5,937.9	0.0	0.0	5,803.5	5,803.5	5,803.5	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	674.5	0.0	0.0	511.6	511.6	511.6	0.0	0.0%
RDU Total:	674.5	0.0	0.0	511.6	511.6	511.6	0.0	0.0%
Environmental Health								
Environmental Health Director	330.8	0.0	0.0	335.5	335.5	335.5	0.0	0.0%
Food Safety & Sanitation	3,488.6	0.0	0.0	3,537.1	3,537.1	3,537.1	0.0	0.0%
Laboratory Services	1,880.4	0.0	0.0	1,909.8	1,929.8	1,929.8	0.0	0.0%
Drinking Water	1,792.8	0.0	0.0	1,863.7	1,863.7	1,863.7	0.0	0.0%
Solid Waste Management	1,710.8	0.0	0.0	1,735.5	1,735.5	1,735.5	0.0	0.0%
Air Quality Director	0.0	0.0	0.0	0.0	257.3	257.3	0.0	0.0%
Air Quality	0.0	0.0	0.0	0.0	7,504.8	7,504.8	0.0	0.0%
RDU Total:	9,203.4	0.0	0.0	9,381.6	17,163.7	17,163.7	0.0	0.0%
Air Quality								
Air Quality Director	254.7	0.0	0.0	257.3	0.0	0.0	0.0	0.0%
Air Quality	7,442.8	0.0	0.0	7,688.8	0.0	0.0	0.0	0.0%
RDU Total:	7,697.5	0.0	0.0	7,946.1	0.0	0.0	0.0	0.0%
Spill Prevention and Response								
Spill Prev. & Resp. Director	264.6	0.0	0.0	267.7	267.7	267.7	0.0	0.0%
Contaminated Sites Program	3,498.1	0.0	0.0	3,556.2	3,556.2	3,556.2	0.0	0.0%
Industry Prep. & Pipeline Op.	4,198.4	0.0	0.0	4,249.0	4,249.0	4,249.0	0.0	0.0%
Prevention and Emerg. Respon:	3,994.1	0.0	0.0	4,041.6	4,041.6	4,041.6	0.0	0.0%

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Spill Prevention and Response								
Response Fund Administration	1,423.7	0.0	0.0	1,429.9	1,429.9	1,429.9	0.0	0.0%
RDU Total:	13,378.9	0.0	0.0	13,544.4	13,544.4	13,544.4	0.0	0.0%
Water								
Water Quality	10,667.6	0.0	0.0	10,885.6	10,885.6	10,885.6	0.0	0.0%
Facility Construction	4,529.4	0.0	0.0	4,572.8	4,572.8	4,572.8	0.0	0.0%
RDU Total:	15,197.0	0.0	0.0	15,458.4	15,458.4	15,458.4	0.0	0.0%
General Funds:	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	33,086.8	0.0	0.0	33,499.3	33,519.3	33,519.3	0.0	0.0%
Total Funds:	52,089.2	0.0	0.0	52,645.6	52,481.6	52,481.6	0.0	0.0%